

STATEWIDE

ROAD SYSTEM

EXPRESSWAYS

SR 1, SOUTH OF DOVER TO SOUTH OF CHESAPEAKE AND DELAWARE CANAL [Project No's. 83-110-01 and 83-110-02]

PROJECT SCOPE/DESCRIPTION: Completion of the final major sections of the limited-access highway connecting Dover to I-95 opened the entire roadway in May 2003.

Project Development will continue in FY 2005 to determine the need for on/off ramps in the SR 71 Townsend area.

PROJECT JUSTIFICATION: This project alleviates congestion on US 13 and provides a continuous limited-access highway from I-95 to south of Dover.

County:	Statewide
Municipality:	
Funding Program:	Road System – Expressways
Functional Category:	Expansion
Representative District:	Statewide
Senatorial District:	Statewide



Looking Northward on SR 1 Between Smyrna and Blackbird



SR 1 Bridges Over Drawyer's Creek North of Odessa



SR 1, SOUTH OF DOVER TO SOUTH OF CHESAPEAKE AND DELAWARE CANAL (CONTINUED)**PROJECT FUNDING INFORMATION**

Project	Funding Type	Original Estimate	Current Estimate	Authorization	Committed as of 12/31/04	Expended as of 12/31/04	Committed Unexpended as of 12/31/04	Authorization Available
SR 1, South of Dover to South of Chesapeake and Delaware Canal		\$ 219,049.5						
Prior Years	State			\$ 142,728.4	\$ 142,728.4	\$ 141,408.1	\$ 1,320.3	\$ 0.0
	Federal			\$ 75,034.6	\$ 74,996.8	\$ 71,777.6	\$ 3,219.2	\$ 37.8
	Other			\$ 76.6	\$ 74.3	\$ 30.3	\$ 44.0	\$ 2.3
FY 2005	State		\$ 220,149.6	\$ 1,605.0	\$ 936.4	\$ 0.0	\$ 936.4	\$ 668.6
	Federal			\$ 505.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 542.8
	Other			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 2.3
FY 2006 Request	State			\$ 100.0				\$ 768.6
	Federal			\$ 100.0				\$ 642.8
	Other			\$ 0.0				\$ 2.3
FY 2007 Projected	State			\$ 0.0				\$ 768.6
	Federal			\$ 0.0				\$ 642.8
	Other			\$ 0.0				\$ 2.3
FY 2008 Projected	State			\$ 0.0				\$ 768.6
	Federal			\$ 0.0				\$ 642.8
	Other			\$ 0.0				\$ 2.3
FY 2009-2011 Projected	State			\$ 0.0				\$ 768.6
	Federal			\$ 0.0				\$ 642.8
	Other			\$ 0.0				\$ 2.3
Total Projected	State			\$ 144,433.4	\$ 143,664.8			\$ 768.6
	Federal			\$ 75,639.6	\$ 74,996.8			\$ 642.8
	Other			\$ 76.6	\$ 74.3			\$ 2.3
Total All Funds		\$ 219,049.5	\$ 220,149.6	\$ 220,149.6	\$ 218,735.9	\$ 213,216.0	\$ 5,519.9	\$ 1,413.7

SR 1, SOUTH OF DOVER TO SOUTH OF CHESAPEAKE AND DELAWARE CANAL (CONTINUED)**PROJECT TIMELINE INFORMATION**

Project #	Description	Phase	Funding Schedule	Current Estimate	Prior Years	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009 -2011
	SR 1, South of Dover to South of Chesapeake and Delaware Canal									
83-110-01		PE	80% FHWA	\$ 2,370.9	\$ 2,370.9	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
83-110-01	Mainline Design	PE	53% FHWA	9,790.3	9,790.3	0.0	0.0	0.0	0.0	0.0
83-110-02	Mainline Right of Way	RW	100% ST	86,168.2	86,168.2	0.0	0.0	0.0	0.0	0.0
		RW	100% PRIVATE	14.5	14.5	0.0	0.0	0.0	0.0	0.0
24-110-02	C&D Canal Lighting	C	100% ST	900.0	0.0	900.0	0.0	0.0	0.0	0.0
87-110-01	Construction Coordination	C	11% FHWA	39,176.7	39,176.7	0.0	0.0	0.0	0.0	0.0
		C	50% FHWA	2,000.0	1,590.0	210.0	200.0	0.0	0.0	0.0
91-110-14	N485, North of Smyrna to Townsend	C	80% FHWA	51,883.0	51,883.0	0.0	0.0	0.0	0.0	0.0
		C	100% PRIVATE	15.0	15.0	0.0	0.0	0.0	0.0	0.0
	SR 1, Dover Interchange to I-95, Rumble Strips	C	80% FHWA	500.0	0.0	500.0	0.0	0.0	0.0	0.0
24-110-01	SR 1 / SR 71 Interchange (Townsend Ramps)	PD	100% ST	500.0	0.0	500.0	0.0	0.0	0.0	0.0
		C	80% FHWA	0.0	0.0	0.0	0.0	0.0	0.0	0.0
95-110-05	Townsend to Sycamore Farms	C	80% FHWA	26,783.9	26,783.9	0.0	0.0	0.0	0.0	0.0
		C	100% PRIVATE	47.1	47.1	0.0	0.0	0.0	0.0	0.0
	Total All Funds			\$ 220,149.6	\$ 217,839.6	\$ 2,110.0	\$ 200.0	\$ 0.0	\$ 0.0	\$ 0.0